

Item Number : 115/05 (Council 28/05/2010)

Heading : Approval of IDP Review 2010/2011 (Page 9)

Department : Office of the Municipal Manager

Introduction :

1. PURPOSE

To advise the Council about the final document of the Review of the IDP for 2010-2011

2. BACKGROUND

- The IDP must be reviewed on an annual basis to ensure that the service delivery of Council stays in line with the needs of the community served.
- The Draft IDP Review 2010/2011 was approved by Council on 31 March 2010.
- Notice was given that the document is available for public comments and was distributed to libraries and council offices. See Annexure A
- No comments were received.
- The Draft was also evaluated by COGTA and recommendations were done to improve the document. The adjustments were mainly regarding the Project List and the Municipal Turn-Around Strategy. The adjustments were done as recommended

3. LEGAL IMPLICATIONS

Reference has been made to the following pieces of legislation in formulating the Item:

1. The Municipal Systems Act (Act No. 32 of 2000)
2. The IDP Guide Pack 2007

4. FINANCIAL IMPLICATIONS

The review process involves extensive public participation. Transport to and from meetings will sometimes be provided by Council.

RESOLVED

1. It is therefore recommended that, Council should approve the IDP Review 2010/2011 as tabled.

Item Number : 116/05 (Council 28/05/2010)

Heading : Approval of Annual Budget and SDBIP 2010/2011 Financial Year

Department : Office of the Municipal Manager

Introduction :

Attached find the Annual Budget and SDBIP for the 2010/2011 financial year.

RESOLVED

1. That Council take note of the Annual Budget and SDBIP for the financial year 2010/2011.
2. That Council approve the Annual Budget and SDBIP for the financial year 2010/2011.

